

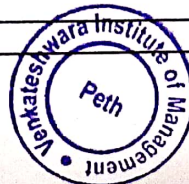
# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Shri Venkateshwara shikshan Sanstha's Venkateshwara Institute of Management, Peth Naka Code: MB6224 Stream: MBA Year: 2026-27 Location: Gat No-2665 A/p Peth. Tal-Walwa Dist-Sangli.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	80889	10111	91000
	Fee for Academic Year 2024-25	Approved	69558	7442	77000
	Fee for Academic Year 2023-24	No Upward Revision	62612	6888	69500
	Fee for Academic Year 2022-23	Approved	62612	6888	69500
	Fee for Academic Year 2021-22	No Upward Revision	58717	6283	65000
	Fee for Academic Year 2020-21	Approved	58717	6283	65000
	Fee for Academic Year 2019-20	Approved	51584	5416	57000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 109000</b>			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7654298	63786
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	28200	235
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>7682498</b>	<b>64021</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2964366	24703
4.2.1	a) Less income	0	0
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>10646864</b>	<b>88724</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (319406) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>10646864</b>	<b>88724</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1064686	8872
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	159703	1331
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	660000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	195077	1626
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>12726330</b>	<b>106053</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(100+0+7+0+12+0) (Excluding TFWS, J&K, and Repeaters)	119	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	106053	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	106053	
4.10	Development fee (10% of 4.9.1)	10605	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>116658</b>	



4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1591) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1591 Ph.D Holder - 33.33% - Add = 530 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 530 Placement of students - 71% - Add = 530	3181
4.10.3	Total Development Fee (4.10 + 4.10.2-(13786)) or Limited 15% of Tuition Fee(4.9.1- (15908)) whichever is less.	13786
4.10.4	Total Fee (4.9.1 + 4.10.3)	119839

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
Total		0

Date  
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.


FOR OFFICE USE ONLY

Date  
Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:

Checked by (Chartered Accountant)



  
**DIRECTOR**  
Venkateshwara Institute of Management  
Peth, Tal. Walwa, Dist. Sangli.